



ATHLETIC FINANCIAL REPORT

	BUDGET 2018-19	ACTUAL 2017-18	ACTUAL 2016-17	ACTUAL 2015-16
REVENUE				
Concessions	6,000	6,861	8,025	4,678
Donations/Fundraisers	46,000	47,103	52,667	41,636
Gate Receipts	9,000	9,334	8,136	6,320
Other Revenue	-	4,350	5,160	7,880
Total Revenue	61,000	67,648	73,988	60,514
EXPENDITURES				
Tuition Waivers	44,000	44,038	44,146	33,901
Athletic Coaches	18,865	20,262	4,790	-
Scholarships	23,784	23,585	22,679	8,445
Tuition & Fee Supported				
Athletic Administration	115,553	125,664	124,488	112,815
Athletic Coaches	106,904	92,793	94,446	129,126
Services & Activities Fee Supported				
Athletic Administration	86,000	48,353	80,027	81,130
Athletic Coaches	22,000	23,571	22,748	20,768
Men's Athletics	61,000	94,972	82,058	87,613
Women's Athletics	112,000	134,868	127,918	122,810
Scholarships	63,800	63,800	63,550	68,800
Indirect Costs (Overhead)	31,100	33,176	31,275	31,232
Athletic Championships	25,000	22,476	6,313	20,141
Total Expenditures	710,006	727,558	704,437	716,780