

AGENDA

**SPECIAL MEETING
BOARD OF TRUSTEES
YAKIMA VALLEY COLLEGE**

July 13, 2017

8:00 a.m.

Prior Hall, Room #100, Prior Boardroom
Yakima Campus

- A. Roll Call
- B. Proposed Changes to the Agenda
- C. Action Items
 - 1) Tuition Increase, *Dr. Linda Kaminski, presenter*
- D. Call to the Public

The public is welcome to make comments on issues not on the agenda after being recognized by the chair. Trustees may ask questions of the speaker for clarification but generally will not discuss items that are not on the agenda. If appropriate, they may refer the subject to college staff for research or request an item be placed on a subsequent agenda.
- E. Date of Next Meeting— The next Regular meeting will be Thursday, September 14, 2017 in the M.L. King Jr. Room, Hopf Union Building, Yakima Campus
- F. Executive Session –
 - 1. An Executive Session may be called for any reason allowed under the Open Public Meetings Act (RCW 42.30)
 - 2. Announcement of time Executive Session will conclude
- G. Action Items, if any, that may be necessary to be taken as a result of matters considered in Executive Session
- H. Adjournment

MINUTES

SPECIAL MEETING YAKIMA VALLEY COLLEGE BOARD OF TRUSTEES

July 13, 2017, 8:00 a.m.
Prior Hall, Room #100, Prior Boardroom, Yakima Campus

Chair Rosalinda Mendoza called the special meeting of the Board of Trustees to order at 8:03 a.m.

A. **Roll Call**

Board of Trustees Present

Mr. Patrick Baldoz
Dr. Sara Cate (by phone)
Ms. Rosalinda Mendoza, Chair (by phone)
Mr. Robert Ozuna, Vice Chair (by phone)
Ms. Patricia Whitefoot, (by phone)

Others Present

YVC Staff

Dr. Linda Kaminski, Secretary

B. **Proposed Changes to the Agenda.** There were no changes to the agenda.

C. **Action Items**

1) Tuition Increase.

Linda Kaminski stated that the Washington State Legislature has approved an increase in tuition and fees for Community and Technical Colleges of up to 2.2 percent. Attached is a listing of the tuition and fee rates established by the legislature and approved by the State Board for Community and Technical Colleges. The Board of Trustees must authorize the collection of these fees.

MOTION 17-07-01: Trustee Baldoz moved that the Board of Trustees authorize the college president to adjust tuition and fees for 2017 – 2018 to the amount allowed by legislative and SBCTC action. The motion was seconded by Trustee Ozuna and passed unanimously.

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- D. **Call to the Public.** No one present indicated a desire to address the Board.
 - E. **Date of Next Meeting.** The next Regular meeting will be Thursday, September 14, 2017 in the M.L. King Jr. Room, Hopf Union Building, Yakima Campus.
 - F. **Executive Session.** No executive session was called.
 - G. **Action Items.** N/A
 - H. **Adjournment.** The meeting adjourned at 8:08 a.m.

ROSALINDA MENDOZA

LINDA KAMINSKI

Rosalinda Mendoza, Chair

Attest: Linda J. Kaminski, Secretary



BOARD OF TRUSTEES MEETING

July 13, 2017

ACTION ITEM

- Regular Meeting
- Special Meeting

Requested by: Tomas Ybarra
 Presented by: Dr. Linda Kaminski
 Motion No.: 17-07-01
 Citation(s): *RCW 28B.15.067 (1), Tuition and fees- Established and RCW 28B50.140 (20), Boards of trustees— Powers and duties.*

SUBJECT:

Setting Tuition for 2017 – 2018 Academic Year

BRIEF:

The Washington State Legislature has approved an increase in tuition and fees for Community and Technical Colleges of up to 2.2 percent. Attached is a listing of the tuition and fee rates established by the legislature and approved by the State Board for Community and Technical Colleges. The Board of Trustees must authorize the collection of these fees.

RECOMMENDATION:

That the Board of Trustees authorizes the college president to adjust tuition and fees for 2017 – 2018 to the amount allowed by legislative and SBCTC action.

MOTION: Baldoz

SECOND: Ozuna

VOTE:	Ayes	<u>5</u>
	Nays	<u>0</u>
	Abstentions	<u> </u>
	Carried	<u>X</u>
	Defeated	<u> </u>

Summary

**WASHINGTON STATE COMMUNITY COLLEGE TUITION AND FEE RATES
2017-18**

Lower Division

Upper Division

		<u>RESIDENTS</u>	<u>NONRESIDENTS</u>	<u>RESIDENTS</u>	<u>NONRESIDENTS</u>
		<i>Assumes 15 Credits per Quarter</i>		<i>Assumes 15 Credits per Quarter</i>	
ANNUAL	Operating Fee	\$3,123.45	\$8,119.05	\$5,501.40	\$17,046.30
	Building Fee	\$394.20	\$816.60	\$394.20	\$816.60
	Maximum S & A Fee	<u>\$418.65</u>	<u>\$418.65</u>	<u>\$418.65</u>	<u>\$418.65</u>
	Tuition and Fees	\$3,936.30	\$9,354.30	\$6,314.25	\$18,281.55
QUARTERLY	Operating Fee	\$1,041.15	\$2,706.35	\$1,833.80	\$5,682.10
	Building Fee	\$131.40	\$272.20	\$131.40	\$272.20
	Maximum S & A Fee	<u>\$139.55</u>	<u>\$139.55</u>	<u>\$139.55</u>	<u>\$139.55</u>
	Tuition and Fees	\$1,312.10	\$3,118.10	\$2,104.75	\$6,093.85
PER CREDIT	<i>1-10 Credits</i>		<i>1-10 Credits</i>		
	Operating Fee	\$83.19	\$246.47	\$183.38	\$568.21
	Building Fee	\$11.17	\$24.89	\$11.17	\$24.89
	Maximum S & A Fee	<u>\$10.81</u>	<u>\$10.81</u>	<u>\$10.81</u>	<u>\$10.81</u>
Tuition and Fees	\$105.17	\$282.17	\$205.36	\$603.91	
PER CREDIT	<i>Average Incremental Increase for Each Credit between 11 and 18</i>		<i>Average Incremental Increase for Each Credit between 11 and 18</i>		
	Operating Fee	\$41.85	\$48.33	\$0.00	\$0.00
	Building Fee	\$3.94	\$4.66	\$3.94	\$4.66
	Maximum S & A Fee	<u>\$6.29</u>	<u>\$6.29</u>	<u>\$6.29</u>	<u>\$6.29</u>
Tuition and Fees	\$52.08	\$59.28	\$10.23	\$10.95	
EXCESS CREDIT SURCHARGE		<u>19+ Credits</u>		<u>19+ Credits</u>	
	Operating Fee Only	\$94.36	\$271.36	\$194.55	\$593.10

UNGRADED COURSES - per credit fees - Operating Fees deposited to Fund 149

2017-18

	Comments	Per Credit Fee
Apprenticeship	50% waiver	\$53.00
(Clock hour equivalent)		\$3.53
ABE, ESL, GED	Colleges may waive the \$25 charge for students who are unable to pay	\$25 (per student per quarter)
Competency Based Programs	Method for establishing tuition governed by WAC 131-28-025, subsection (2), amended by State Board Resolution 14-09-60 (Sept. 10, 2014)	Program length (in months) divided by three and multiplied by quarterly tuition and fees at 15 credit hours (shown above)
Athletic Waiver	Maxium allowed to waive is 25% of the 15 credit rate for tuition and fees and must be taken from OPERATING FEE ONLY.	\$328.00

Colleges are authorized to charge tuition to Running Start students when the student's choice of credit load exceeds the level that will be reimbursed by the school district.

**Washington State Community Colleges
Lower Division
2017-18 Tuition Schedule
(per quarter)**

Credits	Resident				Non-Resident			
	Operating Fee	Building Fee	Maximum S&A Fee	Tuition and Fees	Operating Fee	Building Fee	Maximum S&A Fee	Tuition and Fees
1	\$83.19	\$11.17	\$10.81	\$105.17	\$246.47	\$24.89	\$10.81	\$282.17
2	\$166.38	\$22.34	\$21.62	\$210.34	\$492.94	\$49.78	\$21.62	\$564.34
3	\$249.57	\$33.51	\$32.43	\$315.51	\$739.41	\$74.67	\$32.43	\$846.51
4	\$332.76	\$44.68	\$43.24	\$420.68	\$985.88	\$99.56	\$43.24	\$1,128.68
5	\$415.95	\$55.85	\$54.05	\$525.85	\$1,232.35	\$124.45	\$54.05	\$1,410.85
6	\$499.14	\$67.02	\$64.86	\$631.02	\$1,478.82	\$149.34	\$64.86	\$1,693.02
7	\$582.33	\$78.19	\$75.67	\$736.19	\$1,725.29	\$174.23	\$75.67	\$1,975.19
8	\$665.52	\$89.36	\$86.48	\$841.36	\$1,971.76	\$199.12	\$86.48	\$2,257.36
9	\$748.71	\$100.53	\$97.29	\$946.53	\$2,218.23	\$224.01	\$97.29	\$2,539.53
10	\$831.90	\$111.70	\$108.10	\$1,051.70	\$2,464.70	\$248.90	\$108.10	\$2,821.70
11	\$873.75	\$115.64	\$114.39	\$1,103.78	\$2,513.03	\$253.56	\$114.39	\$2,880.98
12	\$915.60	\$119.58	\$120.68	\$1,155.86	\$2,561.36	\$258.22	\$120.68	\$2,940.26
13	\$957.45	\$123.52	\$126.97	\$1,207.94	\$2,609.69	\$262.88	\$126.97	\$2,999.54
14	\$999.30	\$127.46	\$133.26	\$1,260.02	\$2,658.02	\$267.54	\$133.26	\$3,058.82
15	\$1,041.15	\$131.40	\$139.55	\$1,312.10	\$2,706.35	\$272.20	\$139.55	\$3,118.10
16	\$1,083.00	\$135.34	\$145.84	\$1,364.18	\$2,754.68	\$276.86	\$145.84	\$3,177.38
17	\$1,124.85	\$139.28	\$152.13	\$1,416.26	\$2,803.01	\$281.52	\$152.13	\$3,236.66
18	\$1,166.70	\$143.22	\$158.42	\$1,468.34	\$2,851.34	\$286.18	\$158.42	\$3,295.94
19	\$1,261.06	\$143.22	\$158.42	\$1,562.70	\$3,122.70	\$286.18	\$158.42	\$3,567.30
20	\$1,355.42	\$143.22	\$158.42	\$1,657.06	\$3,394.06	\$286.18	\$158.42	\$3,838.66
21	\$1,449.78	\$143.22	\$158.42	\$1,751.42	\$3,665.42	\$286.18	\$158.42	\$4,110.02
22	\$1,544.14	\$143.22	\$158.42	\$1,845.78	\$3,936.78	\$286.18	\$158.42	\$4,381.38
23	\$1,638.50	\$143.22	\$158.42	\$1,940.14	\$4,208.14	\$286.18	\$158.42	\$4,652.74
24	\$1,732.86	\$143.22	\$158.42	\$2,034.50	\$4,479.50	\$286.18	\$158.42	\$4,924.10
25	\$1,827.22	\$143.22	\$158.42	\$2,128.86	\$4,750.86	\$286.18	\$158.42	\$5,195.46

**Washington State Community Colleges
Upper Division
2017-18 Tuition Schedule
(per quarter)**

Credits	Resident				Non-Resident			
	Operating Fee	Building Fee	Maximum S&A Fee	Tuition and Fees	Operating Fee	Building Fee	Maximum S&A Fee	Tuition and Fees
1	\$183.38	\$11.17	\$10.81	\$205.36	\$568.21	\$24.89	\$10.81	\$603.91
2	\$366.76	\$22.34	\$21.62	\$410.72	\$1,136.42	\$49.78	\$21.62	\$1,207.82
3	\$550.14	\$33.51	\$32.43	\$616.08	\$1,704.63	\$74.67	\$32.43	\$1,811.73
4	\$733.52	\$44.68	\$43.24	\$821.44	\$2,272.84	\$99.56	\$43.24	\$2,415.64
5	\$916.90	\$55.85	\$54.05	\$1,026.80	\$2,841.05	\$124.45	\$54.05	\$3,019.55
6	\$1,100.28	\$67.02	\$64.86	\$1,232.16	\$3,409.26	\$149.34	\$64.86	\$3,623.46
7	\$1,283.66	\$78.19	\$75.67	\$1,437.52	\$3,977.47	\$174.23	\$75.67	\$4,227.37
8	\$1,467.04	\$89.36	\$86.48	\$1,642.88	\$4,545.68	\$199.12	\$86.48	\$4,831.28
9	\$1,650.42	\$100.53	\$97.29	\$1,848.24	\$5,113.89	\$224.01	\$97.29	\$5,435.19
10	\$1,833.80	\$111.70	\$108.10	\$2,053.60	\$5,682.10	\$248.90	\$108.10	\$6,039.10
11	\$1,833.80	\$115.64	\$114.39	\$2,063.83	\$5,682.10	\$253.56	\$114.39	\$6,050.05
12	\$1,833.80	\$119.58	\$120.68	\$2,074.06	\$5,682.10	\$258.22	\$120.68	\$6,061.00
13	\$1,833.80	\$123.52	\$126.97	\$2,084.29	\$5,682.10	\$262.88	\$126.97	\$6,071.95
14	\$1,833.80	\$127.46	\$133.26	\$2,094.52	\$5,682.10	\$267.54	\$133.26	\$6,082.90
15	\$1,833.80	\$131.40	\$139.55	\$2,104.75	\$5,682.10	\$272.20	\$139.55	\$6,093.85
16	\$1,833.80	\$135.34	\$145.84	\$2,114.98	\$5,682.10	\$276.86	\$145.84	\$6,104.80
17	\$1,833.80	\$139.28	\$152.13	\$2,125.21	\$5,682.10	\$281.52	\$152.13	\$6,115.75
18	\$1,833.80	\$143.22	\$158.42	\$2,135.44	\$5,682.10	\$286.18	\$158.42	\$6,126.70
19	\$2,028.35	\$143.22	\$158.42	\$2,329.99	\$6,275.20	\$286.18	\$158.42	\$6,719.80
20	\$2,222.90	\$143.22	\$158.42	\$2,524.54	\$6,868.30	\$286.18	\$158.42	\$7,312.90
21	\$2,417.45	\$143.22	\$158.42	\$2,719.09	\$7,461.40	\$286.18	\$158.42	\$7,906.00
22	\$2,612.00	\$143.22	\$158.42	\$2,913.64	\$8,054.50	\$286.18	\$158.42	\$8,499.10
23	\$2,806.55	\$143.22	\$158.42	\$3,108.19	\$8,647.60	\$286.18	\$158.42	\$9,092.20
24	\$3,001.10	\$143.22	\$158.42	\$3,302.74	\$9,240.70	\$286.18	\$158.42	\$9,685.30
25	\$3,195.65	\$143.22	\$158.42	\$3,497.29	\$9,833.80	\$286.18	\$158.42	\$10,278.40